

## **Region 17 Budget Committee Terms of Reference**

The Regional Director will ensure that annually a Budget is created to govern the management of Region 17.

The preparation of the Region 17 Budget, including a Region 17 Show Budget will be the responsibility of the Budget Committee.

The purpose of the Budget Committee is to:

- Plan for the development of a budget annually,
- Develop in a collaborative manner with all working committees supporting budgets that are sufficiently detailed to provide guidance and direction to all committees and the Region 17 Board of Delegates
- To obtain approval of the budget annually from the Board of Delegates,
- Committees, including the Show Commission will participate in the budget preparation and approve the draft budget, as prepared by the Budget Committee, prior to the presentation of the budget to the Board of Delegates.
- If the Budget Committee and a committee are unable to reach agreement on the budget and achieve approval by both the committee and the Budget Committee the Budget Committee will present both budgets to the Board of Delegates. The Board of Delegates shall cause a budget to be approved.

The Budget Committee shall consist of four members, the Treasurer, the Vice Chair of Region 17, a member of the Show Commission and a member of the Board of Delegates.

- The Show Commission shall elect, to a two year term, a member from amongst the Commission members. The individual elected must remain an active member of the Sow Commission to remain on the Budget Committee.
- The Board of Delegates shall elect, to a two year term, a member of Region 17. The member of Region 17 elected by the Board of Delegates shall not be a member of the Show Commission. The member of Region 17 elected by the Board of Delegates to the Budget Committee shall be elected in a manner that will ensure that their term expires in opposing years to the Treasurer and Vice Director.
- The Regional Director, as an ex-officio member, will not vote except to break a tie.